AGENDA ITEM NO. 4(1)



CABINET – 31ST JULY 2012

SUBJECT: COMMUTED SUMS FOR HIGHWAY MAINTENANCE

REPORT BY: DEPUTY CHIEF EXECUTIVE

- 1.1 The report was considered by the Regeneration and Environment Scrutiny Committee on 17th July 2012.
- 1.2 The Scrutiny Committee considered the report and recommended to Cabinet that, for the reasons contained therein:
 - 1. All developers entering into Highway Agreements with the Highway Authority be charged commuted sums via the legal agreements entered into for the future maintenance requirements of the works constructed by them and adopted by the Highway Authority for the costs associated with non-standard features that are not 'covered' by the Revenue Support Grant;
 - 2. The time period to be used in calculating the commuted sums for all other items than structures should be 75 years;
 - 3. The time period to be used in calculating the commuted sums for highway structures should remain at 150 years;
 - 4. Officers review and update, as considered necessary, the calculated commuted sums in Appendix 2 of the report annually and the need for any additional items;
 - 5. All commuted sums monies received be retained within Engineering Services Division budgets for future expenditure on highway maintenance use and in the specific asset categories, for structures and non structures; and
 - 6. 'Standard' construction be taken to mean a 5⁻⁵ metre wide carriageway with two 2⁻⁰ metre wide footways and street lighting.
- 1.3 Members are asked to consider the recommendations.
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Appendices:

Appendix 1 Regeneration and Environment Scrutiny Committee Report 6(5) dated 17th July 2012